

Woonsocket School District

Second Avenue Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,826	55.8%
Substitutes	\$110	1.3%
Instructional Paraprofessionals	\$812	9.4%
Pupil-Use Technology	\$92	1.1%
Instructional Materials	\$378	4.4%
Total	\$6,219	71.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$244	2.8%
Extracurricular	\$0	0.0%
Student Health/Services	\$135	1.6%
Curriculum Development	\$1	0.0%
Staff Development	\$196	2.3%
Sabbaticals	\$0	0.0%
Program Management	\$225	2.6%
Therapists, Psychologists	\$106	1.2%
Total	\$907	10.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$172	2.0%
Food Service	\$461	5.3%
Safety	\$11	0.1%
Building Upkeep	\$385	4.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,029	11.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$328	3.8%
School Office	\$167	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$495	5.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,115,911**
 School Enrollment (ADM): **129**
 School Per Pupil: **\$8,650**

(See Chart #2a for Comparison to Last Year)

